



BUDAPEST
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Open Government Partnership

State of play - Hungary

Anna Orosz, Petra Edina Reszkető

Budapest Institute for Policy Analysis

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OGP values

Open
Accountable &
Responsive
Innovative

To

Citizen

2011	2013	2015
8	54 (HU)	65

OGP values

Open = Access to government-held info

Accountable & Responsive = Mobilize citizen to engage in public debates/ decisions, make contributions

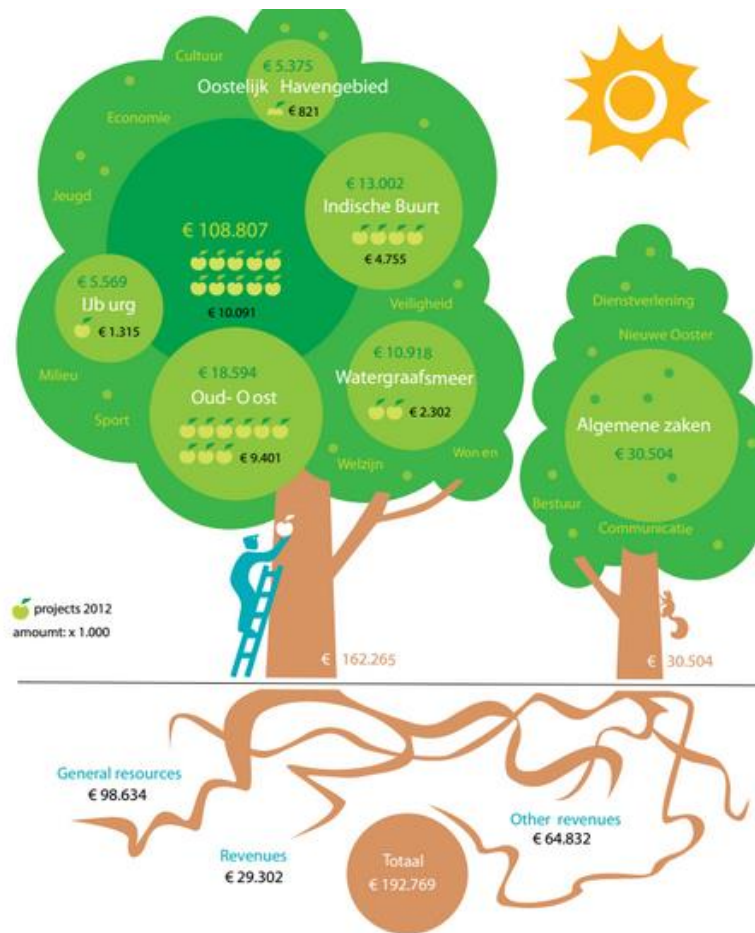
Innovative = Promote new technologies for info sharing, publ. participation & collaboration

OGP specific objectives

- **Improving Public Services**
 - Improving quality and/ or private sector innovation – esp. in service areas (health, edu, crime, public utilities)
- **Increasing Public Integrity**
 - Addressing corruption, public ethics, access to info, campaign financing, media/ civil society freedom
- **More Effectively Managing Public Resources**
 - Improving public budgeting, procurement, natural resources, international aid
- **Creating Safer Communities**
 - Addressing publ. safety & security, disaster and crisis, environmental threats
- **Increasing Corporate Accountability**
 - Promoting change in corporate responsibility in the public sector (both G2G and G2B) in issues – such as, community engagement, consumer protection, environment

Inspiring OGP Practices - NE

- What? Visualisation and monitoring of municipal budgets
- Who? Centre for Budget Monitoring and Citizen Participation and INESC Brazil
- Where? Indische Buurt, neighbourhood in Amsterdam,
- When? 2011-2
- How? Key: bottom-up, Many civil society organisations (livability, participation tools)



Total budget "Oost" program budget
2013 based on charges:
€ 192.769.000



Physical domain		x 1.000
Traffic	€	20.668
Public space	€	33.521
Water and Environment	€	21.578
Urban development	€	18.703
Total	€	94.470

Social domain		x 1.000
Economy	€	2.046
Youth	€	33.590
Welfare	€	15.060
Sport	€	9.780
Culture	€	3.612
Total	€	64.088

Other domains		x 1.000
Services	€	9.576
Safety	€	3.707
Board	€	11.014
Funding	€	4.584
"De Nieuwe Ooster"	€	5.330
Total	€	34.211

Amsterdam Stadsdeel Oost

- ☒ Indische buurt
- ☒ Oud-Oost
- ☒ Watergraafsmeer
- ☒ Oostelijk Havengebied
- ☒ IJburg
- ☒ Parken

Gemeente Amsterdam

Buurtbegroting Stadsdeel Oost



Opgave

Statistieken

Inzet

De 31 buurten van Oost, met elk een eigen dynamiek, kenmerkende vormgeving en unieke bewoners met wensen en verlangens, dragen bij aan de diversiteit van Oost.

Door de schaa sprong (fusie stadsdeel Zeeburg en Oost-Watergraafsmear) in 2010 en de verschuiving van vele taken van stadsdeelraad naar gemeenteraad sinds 19 maart 2014, zijn de oog- en oorfunctie in de buurten nog belangrijker geworden om maatwerk te blijven leveren op buurtniveau.

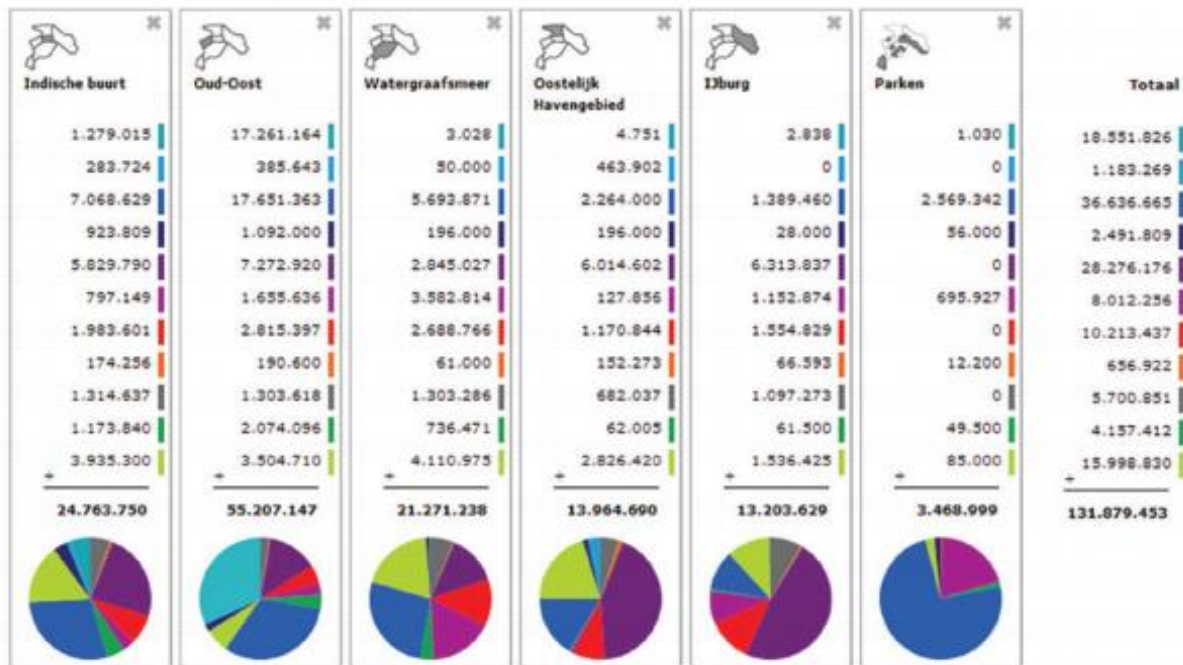
Instrumenten zijn ontwikkeld voor gebiedsgericht werken:

Programma's

- ☒ Buurtregie en bestuur
- ☒ Verkeer en infrastructuur
- ☒ Openbare ruimte en groen
- ☒ Stedelijke ontwikkeling
- ☒ Onderwijs en Jeugd
- ☒ Sport en recreatie
- ☒ Welzijn en zorg
- ☒ Werk, inkomen en economie
- ☒ Openbare orde en veiligheid
- ☒ Cultuur en monumenten
- ☒ Milieu en water

Jaar

2011 2012 2013 2014



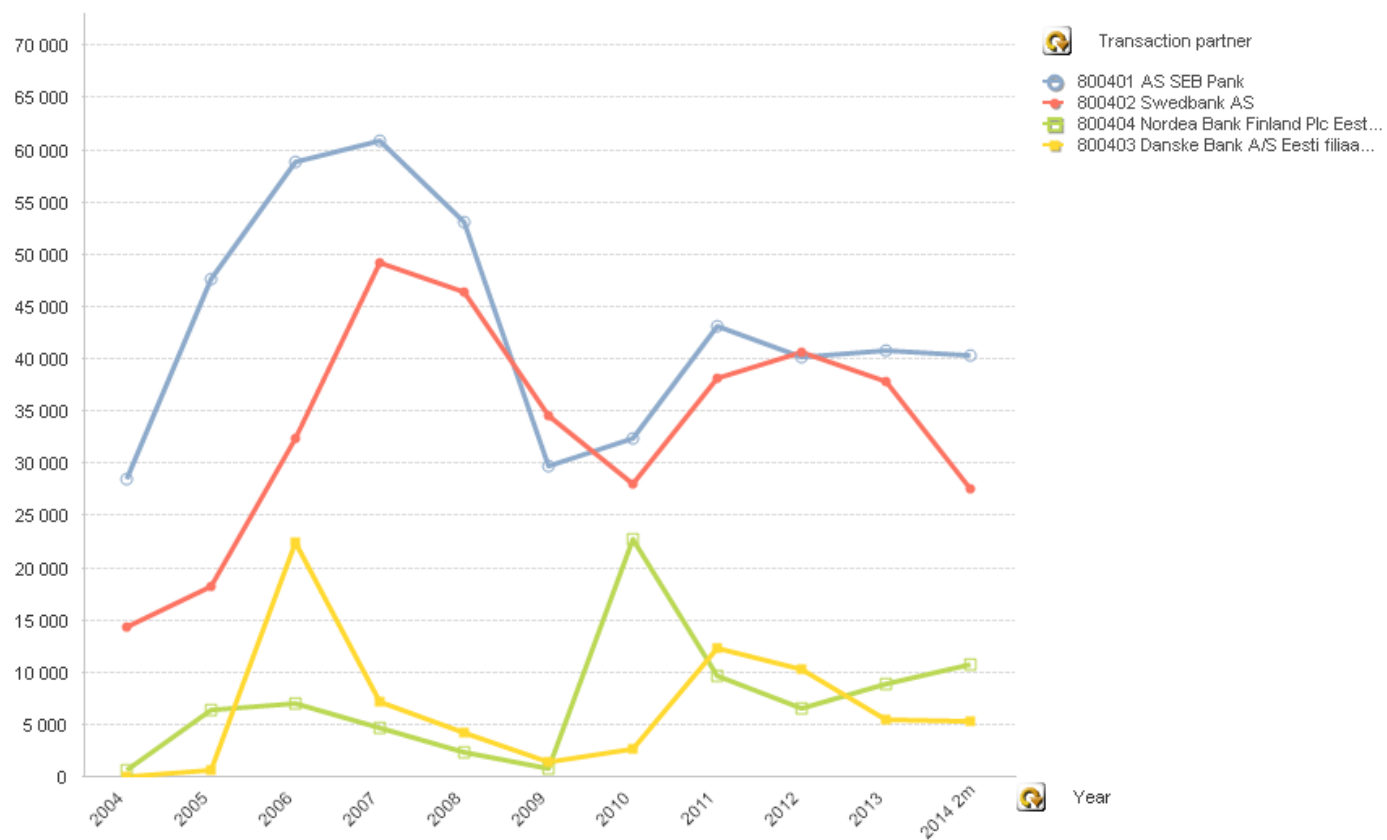
> Disclaimer

> Meer informatie

Inspiring OGP Practices - EE

- What? Treasury Visualisation of monthly accounting data from (2004-2014), built-in analytics & georeferencing
 - Who? Ministry of Finance in partnership with Ministry of Internal Affairs
 - Where? Estonia
 - When? 2014
 - How? Interactive website, machine-readable data broken down by period, function, account, transaction partner, source, transaction type
- Target group: citizens (transactions by local government), private firms (market share in public services)

Liquid assets absolute value (th.) 90 491 EUR th.
Number of municipalities: 215 current selection: 215 (100%)



Inspiring OGP Practices – South Africa

- What? Formalise partnerships with CSOs and provide training for officials to build internal capacity to implement public participation activities
- Who? Public Administration Leadership and Management Academy (PALAMA), quango
- Where? Nine provinces in South Africa
- When? 2011-2013
- How? Service Delivery Improvement Forums (SDIF) at local level (timely citizen report cards on service delivery levels, esp.in relation to health care, public utilities, housing)
- admin.docs, Surveying citizens (about access to in-depth interviews databasess), focus groups,

HU Progress Report, 2013-2014

Partner: OGP Independent Reporting Mechanism

Task: monitoring and evaluation of the progress made by the HU government w.r.t. the national commitments made in the National Action Plan (February 2013)

Methods: document analysis, interviews, online stakeholder survey

Time line: August 2014 – November 2014

Participants: P, A, G, E

Stakeholder priorities

- adopted recommendations

- ✓ disclose public motions by local government bodies (3.4),
- ✓ to organize trainings on freedom of information for civil servants (5.2),
- ✓ to set rules of lobbying activities (4.4).
- ✓ to apply COFOG in the presentation of the central budget and to illustrate budget data by visualizations in a more comprehensible way (1).
- disclosure of resolutions (“határozat”) from closed local governmental councils and committee meetings -> the MPAJ made a commitment to hold open meetings for the utilization of local government property and procurement (3.3).
- organization of integrity trainings for local government and SOE employees -> the MPAJ called for the same only in the case of officials of state organs (5.1).

Stakeholder priorities

- neglected recommendations

Access to information

- ✘ Full disclosure of public policy concepts and strategies at government portal
- ✘ Full disclosure of local government decrees ("*rendelet*") and meeting protocols ("*önkormányzati testületi ülések jegyzőkönyve*").
- ✘ Publishing contracts on the use of public money in a database as well as sanctioning non-compliers

Public integrity & accountability

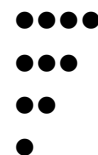
- ✘ Revision of the legal framework for party and campaign financing;
- ✘ Regulating the concept of "business secret" with regards to the use of public property

1. Improving the publicity of fiscal data

	Impact	Ambition	Completed	Relevance
COFOG breakdown of government expenditure data	●●	✓	●	✓
	●●●● ●●● ●● ●	transformative moderate minor none	● limited completion ● substantial completion ● completed	

2. Improving the 'searchability' of public procurement data

	Impact	Ambition	Completed	Relevance
2.1 unique identifier to every single contractor.	●●	✓	●	✓
2.2 unique identifier to every single procedure	●●	✓	●	✓



transformative
moderate
minor
none

● limited completion
● substantial completion
● completed

3. Checking compliance with disclosure obligations

	Impact	Ambition	Completed	Relevance	
3.1 Compliance checks extended to disclosure obligations	●●	✕	●	✓	
3.2 Review of public procurement procedures	CZ	HU	PL	SK	
3.3 Open meetings of local government bodies	Public Service Supply	39 050 EUR	25 400 EUR	14 000 EUR	10 000 EUR
3.4 Disclosure of information by local governments	Construction Work	117 150 EUR	47 650 EUR	14 000 EUR	20 000 EUR

Source: K-monitor (2012): Transparency and accountability in public procurements, the case of Visegrad Countries

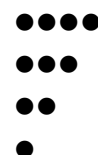


moderate
minor
none

● substantial completion
● completed

4. Integrity control system in the public sector

	Impact	Ambition	Completed	Relevance
4.1 Extended scope of the SAO's Integrity Survey (ÁSZ)	●●	x	●	✓
4.2 Integrity Control System	●●	x	●	✓
4.3 Protection of whistleblowers	●●	x	●	✓
4.4 Lobby regulation	●●	x	●	✓
4.5 Corruption risk assessment module	●●	x	●	✓
4.6 Codes of ethics in the public sector	●●	x	●	✓



transformative
moderate
minor
none

● limited completion
● substantial completion
● completed

5. Dissemination of information on anti-corruption and integrity

	Impact	New?	Completed	Relevance
5.1 Integrity trainings	●●	x	●	x
5.2 Freedom of information trainings	●●	✓	●	x
5.3 Awareness-raising campaigns	●●	✓	●	x
5.4 Revision of the National Curriculum	●●	x	●	x

●●●● Transformative impact
●●● Moderate impact
●● Minor impact
● none

● limited completion
● substantial completion
● completed

Top 5 recommendations (BIPA)

1. Monitor the public disclosure practices of local governments and SOEs on a regular basis (incl. annual workplan of the State Audit Office, ÁSZ)
2. Launch e-procurement (esp. electronic submission & e-auctioning)
3. Review party and campaign financing regulations;
4. Revise the freedom of information regulations;
5. Revise regulations on classified information

Thank you for your attention!

For more information – check:

www.budapestinstitute.eu

petra.reszketo@budapestinstitute.eu